

H.P. State Civil Supplies Corporation Limited, Shimla - 171 009
Area-wise, Month-wise Sales Position During the Year, 2007-08

Figures in Rs. Lakhs

Division / Area	MONTHLY Target [2007-08]	MONTHLY SALES				CUMMULATIVE SALES UPTO JULY		CUMMULATIVE TARGETS UPTO JULY, 2007 [(2)*4]	INCREASE / DECREASE IN SALES AS COMPARED WITH			
		April, 2007	May, 2007	June, 2007	July, 2007	2007-08 [3+4+5+6]	2006-07		Previous Year [7-8]		Targets [7-9]	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	Amount	% age	Amount	% age
[10]	[11]	[12]	[13]									
SOLAN DIVISION												
Shimla	997.00	1004.86	1045.73	1086.59	1116.61	4253.79	3364.98	3988.00	888.81	26.41%	265.79	106.66%
Solan	623.00	675.47	690.14	678.45	676.14	2720.20	2125.37	2492.00	594.83	27.99%	228.20	109.16%
Nahan	318.00	312.00	327.79	323.64	335.86	1299.29	1070.96	1272.00	228.33	21.32%	27.29	102.15%
Total "A"	1938.00	1992.33	2063.66	2088.68	2128.61	8273.28	6561.31	7752.00	1711.97	26.09%	521.28	106.72%
D'SHALA DIVISION												
Dharamshala	843.00	976.75	1079.39	960.43	908.84	3925.41	2967.05	3372.00	958.36	32.30%	553.41	116.41%
Mandi	1047.00	1020.65	1167.05	1286.25	1192.27	4666.22	3502.00	4188.00	1164.22	33.24%	478.22	111.42%
Chamba	269.00	296.59	343.49	333.25	350.35	1323.68	897.36	1076.00	426.32	47.51%	247.68	123.02%
Hamirpur	546.00	732.36	731.78	602.80	590.95	2657.89	1855.94	2184.00	801.95	43.21%	473.89	121.70%
Total "B"	2705.00	3026.35	3321.71	3182.73	3042.41	12573.20	9222.35	10820.00	3350.85	36.33%	1753.20	116.20%
Total [A+B]	4643.00	5018.68	5385.37	5271.41	5171.02	20846.48	15783.66	18572.00	5062.82	32.08%	2274.48	112.25%

