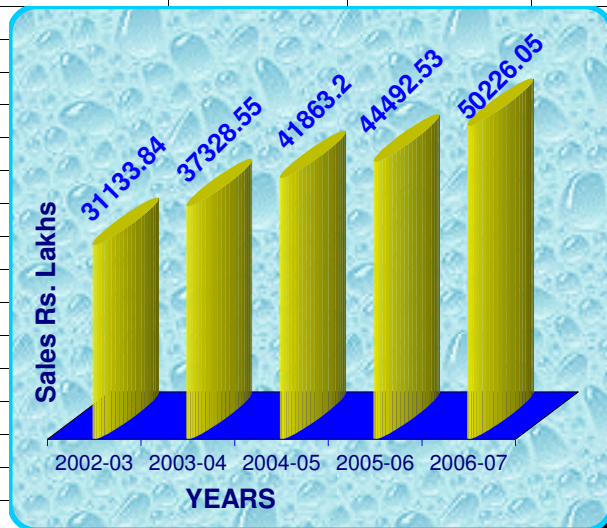


**H.P. State Civil Supplies Corporation Limited**  
Sales Performance During Last Five Years [ 2002-03 to 2006-07 ]

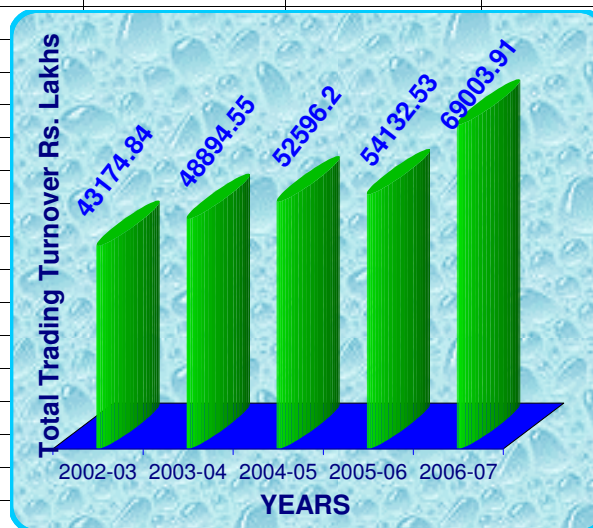
*Figures in Rs. Lakhs*

Year	Sales Turnover					Govt. Supplies	Total Trading Turnover		
	Controlled	Non-controlled	TOTAL	% age Target Achievement	% age Incr. / Decr. Over Prev. Yr.		Incr. / Decr. over previous year	% age incr. / Decr.	
2002-03	18589.57	12544.27	31133.84	107.36%	4.75%	12041.00	43174.84	3374.84	8.62%
2003-04	24761.76	12566.79	37328.55	116.65%	19.90%	11566.00	48894.55	5719.71	13.25%
2004-05	30241.20	11622.00	41863.20	108.24%	12.15%	10733.00	52596.20	3701.65	7.57%
2005-06	31408.70	13083.83	44492.53	98.87%	6.28%	9640.00	54132.53	1536.33	2.92%
2006-07 **	31994.51	18231.54	50226.05	100.12%	12.89%	18777.86	69003.91	14871.38	27.47%

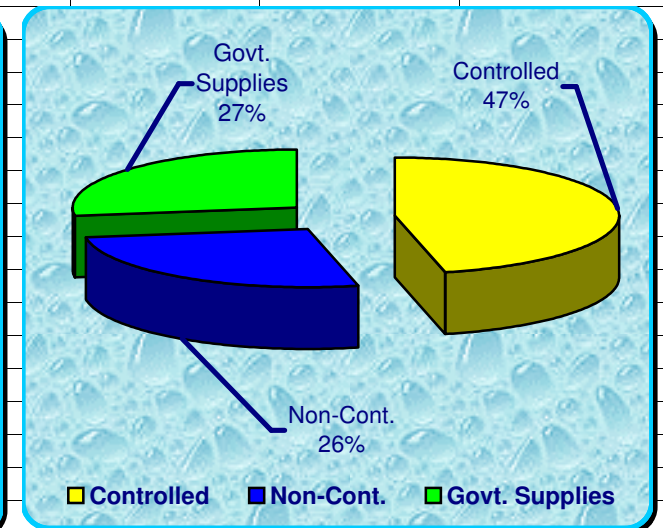
**SALES TURNOVER**  
2002-03 to 2006-07



**TOTAL TRADING TURNOVER 2002-03 to 2006-07**



**TOTAL TRADING TURNOVER (BREAK-UP) 2006-07**



\*\* un-audited figures